

Budget Council Meeting
Minutes
November 15, 2013
3:30 – 5:00 p.m.
Tigert 202

Attendance:

Florin Curta, Sue Alvers, Paul Mueller, Matt Fajack, Meera Sitharam, Deborah Cupples

Florin Curta called the meeting to order at 3:45 p.m. Minutes from October were approved.

Matt Fajack answered questions from the committee on RCM. HE distributed the [UF Budget book for FY2012-13](#) to help with the discussion. He noted that RCM does not apply at the college level unless the Dean wishes to push it down into the college. So far, the Business College is the only one who uses RCM on the college level. Deborah offered to write a RCM basics document to help faculty understand RCM. It was suggested that the shared governance groups (assemblies, councils, etc) in each college should ask their dean about transparency and of budget decisions. Matt mentioned that he meets with the deans about their budget. He spends extra time explaining with the new deans.

Matt suggested that the Budget Council invite Provost Glover to a future meeting to discuss transparency.

The council adjourned at 5:20 p.m.